

Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-1874/2	Introduction Number SB-290
Description Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty	
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-between;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 50%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) </div> <div> Affected Ch. 20 Appropriations </div> </div>	
Agency/Prepared By R&L/ Jim Parker (608) 266-0746	Authorized Signature Hector Colon (608) 266-8608
Date 9/23/2009	

Fiscal Estimate Narratives

R&L 9/23/2009

LRB Number	09-1874/2	Introduction Number	SB-290	Estimate Type	Original
Description Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$3,440

Division of Management Services:

Programming.

40 IS Data Services Specialist hours @ \$54 per hour = \$2,160

Division of Professional Credentialing:

Create forms and update website.

40 Program Assistant Supervisor hours @ \$32 per hour = \$1,280

Total On-going costs = \$72,550

Division of Professional Credentialing:

Increased licensing and shows.

2080 License/Permit Program Associate hours @ \$24 per hour = \$49,920

Supplies and Services = \$10,000

Office of the Secretary:

Attend estimated 10 shows in the role of Boxing Commissioner. Includes travel and lodging expenses.

160 Executive Assistant (Boxing Commissioner) hours @ \$68 per hour = \$10,880

Supplies and Services = \$1,750

All hourly rates include a fringe amount @ 41.17%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
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LRB Number 09-1874/2	Introduction Number SB-290						
Description Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty							
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Professional Credentialing = \$1,280, Division of Management Services = \$2,160							
II. Annualized Costs:	Annualized Fiscal Impact on funds from:						
	Increased Costs Decreased Costs						
A. State Costs by Category							
State Operations - Salaries and Fringes	\$60,800						
(FTE Position Changes)	(1.0 FTE)						
State Operations - Other Costs	11,750						
Local Assistance							
Aids to Individuals or Organizations							
TOTAL State Costs by Category	\$72,550						
B. State Costs by Source of Funds							
GPR							
FED							
PRO/PRS (20.165(1)(g))	72,550						
SEG/SEG-S							
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)							
	Increased Rev Decreased Rev						
GPR Taxes	\$						
GPR Earned							
FED							
PRO/PRS (20.165(1)(g))	72,550						
SEG/SEG-S							
TOTAL State Revenues	\$72,550						
NET ANNUALIZED FISCAL IMPACT							
	State Local						
NET CHANGE IN COSTS	\$72,550						
NET CHANGE IN REVENUE	\$72,550						
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Agency/Prepared By</td> <td style="width: 40%;">Authorized Signature</td> <td style="width: 20%;">Date</td> </tr> <tr> <td>R&L/ Jim Parker (608) 266-0746</td> <td>Hector Colon (608) 266-8608</td> <td>9/23/2009</td> </tr> </table>		Agency/Prepared By	Authorized Signature	Date	R&L/ Jim Parker (608) 266-0746	Hector Colon (608) 266-8608	9/23/2009
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R&L/ Jim Parker (608) 266-0746	Hector Colon (608) 266-8608	9/23/2009					

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Agency/Prepared By R&L/ Jim Parker (608) 266-0746	Authorized Signature Hector Colon (608) 266-8608	Date 10/5/2009

Fiscal Estimate Narratives

R&L 10/5/2009

LRB Number	09-1874/2	Introduction Number	SB-290	Estimate Type	Updated
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Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$3,440

Division of Management Services:

Programming.

40 IS Data Services Specialist hours @ \$54 per hour = \$2,160

Division of Professional Credentialing:

Create forms and update website.

40 Program Assistant Supervisor hours @ \$32 per hour = \$1,280

Total On-going costs = \$245,440

Division of Professional Credentialing:

3 representatives attending an estimated 28 large shows and 2 representatives attending smaller and amateur shows; conducting the weigh-in, pre-bout physicals, one representative at ringside, one representative at each dressing room witnessing preparations and hand wraps.

3,440 License/Permit Program Associate hours @ \$24 per hour = \$82,560

Increased licensing activities for increased number of shows, licensees, and professions (2,520 hours, 35 hours per show). Assigning federal MMA ID cards (100 hours).

2,620 License/Permit Program Associate hours @ \$24 per hour = \$62,880

Boxing Commissioner attend estimated 15 shows.

300 Boxing Commissioner hours @ \$48 per hour = \$14,400

Travel, meals, lodging expenses and costs associated with 3.00 FTE.

Supplies and Services = \$85,600

All hourly rates include a fringe amount @ 41.17%.

Costs are based on an estimated 72 shows per year.

Total Estimated Revenues = \$241,500

5% Gate Tax or Fee: ave. \$25 ticket cost for small show and attendance ave. 200, ave. \$30 ticket for large show and attendance ave. 1,250 = \$63,500

Show Permit: \$1,500 x 72 shows = \$108,000

Processing Fee (non-refundable): \$300 x 75 (72 shows + 3 cancellations) = \$22,500

Promoter: \$500 x 30 shows (some promoters will do multiple shows) = \$15,000

Boxer/Combatants: \$25 x 500 boxers = \$12,500

Second: \$25 x 500 seconds = \$12,500

Federal Boxing or MMA Card: \$25 x 300 cards = \$7,500

Long-Range Fiscal Implications

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Detailed Estimate of Annual Fiscal Effect

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II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$159,840	\$
(FTE Position Changes)	(3.0 FTE)	
State Operations - Other Costs	85,600	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$245,440	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (20.165(1)(g))	245,440	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS (20.165(1)(g))	241,500	
SEG/SEG-S		
TOTAL State Revenues	\$241,500	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$245,440	\$
NET CHANGE IN REVENUE	\$241,500	\$
Agency/Prepared By		
Authorized Signature		Date
R&L/ Jim Parker (608) 266-0746		Hector Colon (608) 266-8608
		10/5/2009